COMUNA SALCIA TUDOR

CONTUL DE REZULTAT PATRIMONIAL

31.03.2011

 - lei -

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+ +739+745+746+750+751)	1.452.468	1.080.410
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+ 708 +/- 709)	32.815	3.500
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+ 778+779)	101.214	427.874
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.586.497	1.511.784
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	617.767	278.619
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+ 677+678+679)	105.778	30.864
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+ 610+611+612+613+614+622+623+624+ 626+627+628+629)	191.047	123.097
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	28.031	31.151
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	942.623	463.731
02015	- EXCEDENT (rd.06-rd.13)	643.874	1.048.053
02023	-EXCEDENT (rd.15+20-16-21)	643.874	1.048.053
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	580	7.096
02028	- EXCEDENT (rd.25-rd.26)	580	7.096
02031	- EXCEDENT (rd.23+28-24-29)	644.454	1.055.149

Conducatorul institutiei

Conducatorul compartimentului financiar- contabil